## **Metropolitan Evansville Transit System (METS)**

ID Number: 5043 601 John Street

Evansville, IN 47713

**System Wide Information** 

Chief Executive Officer: Kent Cutchin,
Director

(812)435-6166

**Modal Information** 

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Data Source: 2001 National Transit Database

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General Information	Financial Information		Characteristics		Demand
				Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census	Fare Revenues Earned		Operating Expense	\$3,980,667	\$511,840
Evansville, INKY	Directly Operated	\$886,460	Capital Funding	\$507,444	\$0
Square Miles 75	Purchased Transportation	0	Annual Passenger Miles	3,934,266	126,280
Population 183,087		\$886,460	Annual Vehicle Revenue Miles	1,216,792	245,111
Population Ranking out of 405 UZAs 137			Annual Unlinked Trips	1,311,422	45,892
	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	4,371	149
	Passenger Fares	\$886,460	Annual Vehicle Revenue Hours	86,224	19,999
	Local Funds	1,515,235	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics	State Funds	1,048,748	Vehicles Available for Maximum Service	31	22
Square Miles 41	Federal Assistance <sup>1</sup>	971,133	Average Fleet Age in Years	4.2	2.4
Population 126,597	Other Funds	70,931	Vehicles Operated in Maximum Service	31	22
	Total Operating Funds Expended	\$4,492,507	Peak to Base Ratio	1.0	N/A
			Percent Spares	0%	0%
Service Consumption			Incidents	20	8
Annual Passenger Miles 4,060,546	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips 1,357,314	Salaries, Wages and Benefits	\$3,536,026			
Average Weekday Unlinked Trips 4,520	Materials and Supplies	729,964	Performance Measures		
Average Saturday Unlinked Trips 4,520	Purchased Transportation	0			
Average Sunday Unlinked Trips 0	Other Operating Expenses	226,517	Service Efficiency		
	Total Operating Expenses	\$4,492,507	Operating Expense per Vehicle Revenue Mile	\$3.27	\$2.09
			Operating Expense per Vehicle Revenue Hour	\$46.17	\$25.59
Service Supplied	Reconciling Cash Expenditures	\$0			
Annual Vehicle Revenue Miles 1,461,903			Cost Effectiveness		
Annual Vehicle Revenue Hours 106,223	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.01	\$4.05
Vehicles Available for Maximum Service 53		\$56,669	Operating Expense per Unlinked Passenger Trip	\$3.04	\$11.15
Vehicles Operated in Maximum Service 53		56,669	• • •		
Base Period Requirement 22	Federal Assistance <sup>2</sup>	394,106	Service Effectiveness		
	Total Capital Funds Expended	\$507,444	Unlinked Passenger Trips per Vehicle Revenue Mile	1.08	0.19
	•		Unlinked Passenger Trips per Vehicle Revenue Hour	15.21	2.29
Vehicles Operated in Maximum Service	Uses of Capital Funds				
			Bus		
Directly Purchased		Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated Transportation Bus 31 0		and Other Total \$267,014 \$507,444	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 22 0		\$267,014 0 507,444	\$3.50		1.50
Total 53 0	· · · · · · · · · · · · · · · · ·	\$267,014 \$507,444	\$3.00		• • • •
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			Demand Response		
Sources of Operating Funds Expended	Sources of Capital Funds E	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
		State	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
State Local		11%			
23%		Local	\$2.50		0.25
		11%	\$2.00	•	0.20
	(		\$1.50		0.15
	Federal		\$3.00		0.15

\$1.00

\$0.50

\$0.00

99 00 01

\$2.00

\$1.00

\$0.00

98 99

Federal

Other

Fares

<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.